55200-1.4-4

New Hampshire State Department of Education
Computer and Statistical Services
101 Pleasant Street
Concord, NH 03301-3860

TOTAL NET REVENUE OF SCHOOL DISTRICTS, 1985-86

Revenue from Local Sources		
Taxes		
Current Appropriation	$449,513,528.66	
Deficit Appropriation	6,474,291.16	
Other Appropriations	3,293,916.30	
TOTAL TAXES		$459,281,736.12
Tuition Fees		
Regular Tuition, Pupils, Parents & Other Sources	$ 2,080,098.57	
Regular Tuition, Other New Hampshire LEA's	25,395,509.74	
Regular Tuition, Other LEA's Outside New Hampshire	517.517.74	
Summer School Tuition	220,312.89	
Special Education Tuition, Pupils, Parents & Other Sources	15,242.96	
Special Education Tuition, Other New Hampshire LEA's	1,343,666.48	
Special Education Tuition, Other LEA's Outside New Hampshire	198,406.58	
Area Vocational Tuition, Pupils, Parents & Other Sources	46,533.00	
Area Vocational Tuition, Other New Hampshire LEA's	920,664.24	
Area Vocational Tuition, Other LEA's Outside New Hampshire	226,372.83	
Drive Education Tuition	514,837.98	
Adult Continuing Education Tuition	356,193.17	
TOTAL TUITION		$ 31,835,356.18
Transportation Fees		
Regular Day School Transportation, Pupils, Parents & Other Sources	$ 244,252.99	
Regular Day School Transportation, Other New Hampshire LEA's	86,758.42	
Special Education Transportation, Pupils, Parents & Other Sources	1,183.86	
Special Education Transportation, Other New Hampshire LEA's	101,132.36	
Special Education Transportation, Other LEA's Outside New Hampshire	0.00	
Area Vocational Transportation, Other LEA's Outside New Hampshire	8,426.19	
TOTAL TRANSPORTATION		$ 441,753.82

Other Revenue from Local Sources		
Earnings on Investments	$ 3,365,392.19	
Food Service	14,205,233.21	
Pupil Activities	373,443.45	
Community Services Activities	114,388.53	
Rentals	801,638.65	
Contributions & Donations	1,364,533.60	
Sale of Fixed Assets	67.00	
School Administrative Unit Assessment	3,682.30	
Services Provided Other New Hampshire LEA's	45,631.37	
Services Provided Other Government Units	31,893.06	
Other Local Revenue	4,032,008.20	
TOTAL OTHER REVENUE		$ 24,337,911.56
Revenue from State Sources		
Foundation Aid	$ 19,134,583.47	
Sweepstakes	2,355,041.08	
Building Aid	5,154,445.48	
Vocational School Tuition	1,142,280.03	
Vocational School Transportation	350,402.84	
Vocational School Buildings	167,667.86	
Driver Education	426,646.53	
Handicapped Aid	3,255,685.29	
Child Benefit Services	25,676.00	
Child Nutrition	1,362,909.66	
Other	952,871.90	
Business Profits Tax	1,948,940.42	
Gas Tax Refunds	77,555.22	
Adult Education	85,517.62	
TOTAL REVENUE FROM STATE SOURCES		36,440,223.40

Revenue from Federal Sources		
Unrestricted Grants-in-Aid from Federal Sources	$ 48,692.19	
Unrestricted Grants-in-Aid through State	453,305.69	
Restricted Grants-in-Aid	146,528.76	
ECIA, Chapter 1	4,630,673.28	
ECIA, Chapter 2	1,720,778.30	
Vocational Education (Sub-Part 2)	567,974.65	
Vocational Education (Other)	479,800.34	
Adult Education	337,117.78	
Child Nutrition	5,409,464.99	
Handicapped (PL 94-142)	2,356,254.68	
Elementary/Secondary Education Program (Miscellaneous)	345,061.50	
Elementary/Secondary Education Program (Other)	346,696.44	
Grants-in-Aid from Federal through Other Agencies	459,031.05	
Revenue in Lieu of Taxes	2,440,677.27	
Revenue for/on Behalf of LEA's	38,111.28	
TOTAL REVENUE FROM FEDERAL SOURCES		$ 19,780,168.20
Bonds		
Sale of Bonds	$ 40,344,500.00	
TOTAL BONDS		$ 40,344,500.00
GRAND TOTAL		$612,461,649.28

TOTAL NET EXPENDITURES OF SCHOOL DISTRICTS, 1985-86

Function	Total Amount	Elementary	Mid/Jr High	High	General Expenses
Instruction					
Regular Education	$262,571,181.69	$114,538,664.57	$ 44,054,177.94	$103,978,339.18	
Special Education	54,612,188.99	29,989,649.25	8,474,611.29	16,147,928.45	
Vocational Education	14,554,455.16	35,515.54	1,255,634.64	13,263,304.98	
Other Instructional Programs	7,607,084.14	1,082,001.25	914,184.04	5,610,898.85	
Improvement of Instruction	2,721,190.12	1,309,382.72	502,339.70	909,467.70	
Educational Media	8,757,020.60	3,522,614.85	1,839,282.32	3,395,123.43	
Other Instructional Staff	116,092.18	90,074.84	20,090.92	5,926.42	
Total Instruction	$350,939,212.88	$150,567,903.02	$ 57,060,320.85	$143,310,989.01	
Attendance, Health & Other Pupil Services					
Attendance & Social Work	$ 313,498.71	96,976.53	69,250.41	147,271.77	
Guidance	12,174,128.02	3,836,138.01	2,576,738.31	5,761,251.70	
Health	4,799,621.33	2,753,674.53	809,198.34	1,236,748.46	
Psychological	1,308,527.37	711,383.38	274,364.09	322,779.90	
Speech Pathology & Audiology	1,974,061.64	1,555,278.64	193,630.25	225,152.75	
Other Support Services, Pupils	1,112,886.12	869,918.79	20,090.92	222,876.41	
Total Pupil Services	$ 21,682,723.19	$ 9,823,369.88	$ 3,943,272.32	$ 7,916,080.99	
Administration					
School Board	$ 3,042,155.67	$ 1,647,440.76	$ 501,622.53	$ 893,092.38	
Office of Superintendent	15,184,149.70	7,923,940.50	2,356,085.56	4,904,123.64	
Special Area Administration	2,113,988.15	912,565.27	312,298.36	889,124.52	
Other General Administration	351,573.19	191,179.83	32,540.13	127,853.23	
School Administration	29,769,409.68	13,645,194.54	5,327,005.88	10,797,209.26	
Total Administration	$ 50,461,276.39	$ 24,320,320.90	$ 8,529,552.46	$ 17,611,403.03	
Business Services					
Fiscal	$ 2,024,185.22	$ 1,449,829.75	$ 250,375.39	$ 323,980.08	
Centralized Internal Services	301,119.41	99,936.47	160,890.11	40,292.83	
Other Business	531,575.09	302,377.28	77,779.59	151,418.22	

Function	Total Amount	Elementary	Mid/Jr. High	High	General Expenses
Business Services (continued)					
Managerial	$ 2,155,270.79	$ 675,640.66	$ 181,004.21	$ 1,298,625.92	$
Other Support Services	5,610,586.56	3,120,764.99	1,086,017.44	1,403,804.13	
Total Business Services	$ 10,622,737.07	$ 5,648,549.15	$ 1,756,066.74	$ 3,218,121.18	
Operation & Maintenance of Plant					
Operation & Maintenance of Plant	$ 52,041,155.68	$ 23,488,132.66	$ 8,962,853.05	$ 19,590,169.97	
Total Operation & Maint. of Plant	$ 52,041,155.68	$ 23,488,132.66	$ 8,962,853.05	$ 19,590,169.97	
Pupil Transportation					
Pupil Transportation	$ 27,036,584.07	$ 13,716,535.76	$ 4,374,170.00	$ 8,945,878.31	
Total Pupil Transportation	$ 27,036,584.07	$ 13,716,535.76	$ 4,374,170.00	$ 8,945,878.31	
Food Service					
Food Service	$ 22,407,044.49	$ 11,335,509.73	$ 3,956,040.26	$ 7,115,494.50	
Total Food Service	$ 22,407,044.49	$ 11,335,509.73	$ 3,956,040.26	$ 7,115,494.50	
ABE & Community Services					
Adult Basic Education	$ 953,966.71				$ 953,966.71
Community Services	618,452.86				618,452.86
Total ABE & Community Services	1,572,419.57				$ 1,572,419.57
Facilities Acquisition & Construction					
Facilities Acquisition & Construction	$ 36,316,166.32				$36,316,166.32
Total Facilities Acq. & Construction	$ 36,316,166.32				$36,316,166.32
Debt Service					
Debt Service	$ 20,961,830.22				$20,961,830.22
Total Debt Service	$ 20,961,830.22				$20,961,830.22
TOTAL NET EXPENDITURES FOR ALL PURPOSES	$594,041,149.88	$238,900,321.10	$88,582,275.68	$207,708,136.99	$58,850,416.11

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